



Region 1

County: Benewah

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							2	\$405	2	\$270	15	\$1,563	15	\$1,563
Case Management					1	\$79	1	\$2,700	2	\$979	2	\$979	2	\$979
Direct Client Services - Screening & Chart Review	9	\$183			2	\$50	1	\$50	3	\$87	19	\$482	19	\$482
Face to Face GPRA Interview							1	\$11	2	\$23	2	\$23	3	\$34
Family / Marriage Education / Life Skills							1	\$1,800	1	\$600	1	\$600	1	\$600
Level I - Outpatient	11	\$5,098			10	\$1,787	5	\$3,662	4	\$1,930	26	\$10,421	30	\$10,774
Level II.1 - Intensive Outpatient	6	\$6,415			5	\$3,251	3	\$5,775	5	\$5,808	40	\$50,825	40	\$50,825
Level III.1 - Adult Halfway House					1	\$214			1	\$214	2	\$983	2	\$983
Level III.2 - Adult Detoxification					1	\$608	1	\$1,520	4	\$2,888	4	\$2,888	6	\$4,256
Level III.5 - Residential	5	\$38,340			3	\$15,040	1	\$11,552	3	\$14,288	8	\$54,148	9	\$58,404
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Benewah Total	2	\$50,037			1	\$21,028	37	\$27,475	217	\$27,086	106	\$122,911	147	\$128,899



Region 1

County: Bonner

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment					1	\$90	9	\$2,430	3	\$405	32	\$4,061	32	\$4,061
Case Management							1	\$45					1	\$23
Direct Client Services - Screening & Chart Review	13	\$349	1	\$25	2	\$24	16	\$965	12	\$324	47	\$1,193	51	\$1,304
Face to Face GPRA Interview	1	\$11			1	\$11	4	\$79	3	\$34	17	\$191	18	\$203
Level I - Outpatient	8	\$2,572	1	\$128	1	\$1,529	21	\$18,083	10	\$4,268	60	\$39,018	61	\$39,275
Level II.1 - Intensive Outpatient	6	\$2,465	2	\$1,013	1	\$2,736	10	\$13,347	10	\$11,081	49	\$50,879	50	\$51,048
Level III.2 - Adult Detoxification							1	\$1,824	2	\$912	2	\$912	3	\$1,368
Level III.5 - Residential	9	\$54,756			1	\$14,040	3	\$42,408	2	\$4,408	12	\$79,156	14	\$84,020
Staffed Safe and Sober Adult Housing							1	\$690			1	\$23	2	\$368
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Bonner Total	25	\$60,153	3	\$1,166	28	\$18,430	10	\$79,871	9	\$21,432	58	\$175,434	75	\$181,670



Region 1

County: Boundary

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							2	\$585			3	\$450	4	\$585
Direct Client Services - Screening & Chart Review	6	\$162					2	\$75	3	\$112	8	\$262	12	\$349
Face to Face GPRA Interview	2	\$23			1	\$11					2	\$23	2	\$23
Level I - Outpatient	3	\$686	1	\$783	1	\$90	2	\$780	4	\$2,337	15	\$7,516	16	\$7,888
Level II.1 - Intensive Outpatient									1	\$556	3	\$756	3	\$756
Level III.2 - Adult Detoxification							2	\$1,064	3	\$1,520	3	\$1,520	5	\$2,584
Level III.5 - Residential	5	\$35,100					1	\$608	1	\$4,256	5	\$36,656	7	\$47,164
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Boundary Total	145	\$35,971	1	\$783	1	\$101	151	\$3,112	1	\$8,781	677	\$47,183	81	\$59,348



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 1

County: Kootenai

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			9	\$970	2	\$270	44	\$11,829	26	\$2,882	149	\$17,086	150	\$17,221
Case Management			2	\$2,509	3	\$1,260	28	\$23,768	41	\$22,534	86	\$39,486	88	\$40,228
Case Management Care Plan Development									3	\$270	3	\$270	3	\$270
Dental Services							7	\$30,440	2	\$2,764	12	\$20,813	12	\$20,813
Direct Client Services - Screening & Chart Review	56	\$1,421	7	\$211	6	\$174	55	\$3,303	77	\$1,961	201	\$5,103	227	\$5,725
Face to Face GPRA Interview	14	\$169	6	\$68	3	\$45	26	\$619	43	\$495	135	\$1,564	145	\$1,676
Family / Marriage Education / Life Skills			2	\$1,768	2	\$903	9	\$19,200	21	\$13,494	37	\$23,349	38	\$23,724
Level I - Outpatient	44	\$15,738	13	\$7,510	13	\$5,370	64	\$94,385	85	\$52,102	239	\$146,796	252	\$151,488
Level II.1 - Intensive Outpatient	51	\$28,714	12	\$16,648	6	\$3,822	38	\$105,247	94	\$122,466	280	\$348,101	294	\$359,946
Level III.1 - Adult Halfway House					1	\$513			2	\$1,710	2	\$1,710	2	\$1,710
Level III.2 - Adult Detoxification			1	\$608	3	\$1,672	17	\$19,672	29	\$19,336	26	\$18,728	49	\$31,256
Level III.5 - Residential	31	\$215,280	3	\$20,748	6	\$44,804	16	\$107,060	41	\$187,076	69	\$366,460	82	\$404,240
Staffed Safe and Sober Adult Housing			3	\$7,142	2	\$4,819	5	\$8,579	33	\$46,828	59	\$88,205	59	\$88,205
Transportation					1	\$86	2	\$284	5	\$756	8	\$1,078	9	\$1,304



Kootenai Total	302	\$261,321	33	\$58,181	4	\$63,737	10	\$424,385	6	\$474,672	40	\$1,078,748	1,625	\$1,147,807
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Region 1

County: Shoshone

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							2	\$540			4	\$604	4	\$604
Case Management									1	\$135	2	\$585	2	\$585
Direct Client Services - Screening & Chart Review	5	\$99			1	\$50	6	\$424	8	\$212	20	\$509	22	\$559
Face to Face GPRA Interview			1	\$11			3	\$45	2	\$23	12	\$135	13	\$146
Level I - Outpatient	2	\$1,238	1	\$321			8	\$7,654	3	\$1,850	19	\$9,043	19	\$9,043
Level II.1 - Intensive Outpatient	4	\$855			1	\$342	8	\$8,491	12	\$6,542	22	\$15,582	24	\$15,753
Level III.2 - Adult Detoxification							1	\$608	4	\$1,672	1	\$456	4	\$1,672
Level III.5 - Residential	2	\$14,760			1	\$5,320	1	\$2,584	7	\$19,400	5	\$22,512	8	\$27,680
Shoshone Total	24	\$16,951	1	\$332	1	\$5,712	13	\$20,346	2	\$29,833	31	\$49,427	3	\$56,044



Region 1 Total	178	\$424,433	38	\$60,462	52	\$109,009	216	\$555,189	280	\$561,804	959	\$1,473,703	1,041	\$1,573,767
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Region 2

County: Asotin

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management									1	\$506	1	\$506	1	\$506
Direct Client Services - Screening & Chart Review									1	\$24	1	\$24	1	\$24
Drug Testing									1	\$716	2	\$729	2	\$729
Face to Face GPRA Interview					1	\$11					2	\$23	2	\$23
Level I - Outpatient					1	\$246					2	\$2,042	2	\$2,042
Level II.1 - Intensive Outpatient									1	\$6,672	1	\$6,672	1	\$6,672
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Asotin Total					30	\$257			12	\$7,917	57	\$9,996	2	\$9,996





Region 2

County: Clearwater

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment											4	\$511	5	\$629
Case Management	1	\$34			1	\$34			1	\$135	1	\$135	2	\$169
Direct Client Services - Screening & Chart Review	8	\$236	1	\$25	2	\$50	9	\$543	3	\$87	22	\$596	26	\$720
Drug Testing	1	\$27					4	\$135	1	\$14	7	\$176	7	\$176
Face to Face GPRA Interview	1	\$11					10	\$225	2	\$23	16	\$180	17	\$191
Level I - Outpatient	14	\$10,626	1	\$135	2	\$817	13	\$19,523	3	\$1,005	33	\$24,455	36	\$25,967
Level II.1 - Intensive Outpatient	9	\$6,213			2	\$1,542	9	\$12,750	6	\$7,783	34	\$37,400	40	\$40,873
Staffed Safe and Sober Adult Housing					1	\$460			1	\$219	1	\$219	2	\$679
Transportation	6	\$9,214			1	\$134	1	\$1,602	1	\$1,279	7	\$10,815	8	\$10,949
Clearwater Total	8	\$26,360	2	\$160	2	\$3,037	11	\$34,777	4	\$10,543	309	\$74,487	35	\$80,352



Region 2

County: Idaho

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment					1	\$118	1	\$472	1	\$128	6	\$638	6	\$638
Direct Client Services - Screening & Chart Review	2	\$50			1	\$12	2	\$100	1	\$12	10	\$249	11	\$274
Drug Testing	1	\$14			1	\$14			2	\$41	3	\$54	3	\$54
Face to Face GPRA Interview							1	\$56	2	\$23	3	\$34	3	\$34
Level I - Outpatient	11	\$4,095	1	\$1,561	4	\$12,472	10	\$40,998	6	\$26,307	37	\$68,308	42	\$68,871
Level II.1 - Intensive Outpatient											1	\$405	1	\$405
Level III.5 - Residential	1	\$6,840									2	\$12,312	2	\$12,312
Transportation	1	\$62			1	\$1,382			2	\$2,906	4	\$3,106	4	\$3,106
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Idaho Total	9	\$11,060	1	\$1,561	2	\$13,997	3	\$41,626	23	\$29,416	20	\$85,106	22	\$85,694



Region 2

County: Latah

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$79							6	\$614	6	\$614
Case Management											2	\$270	2	\$270
Direct Client Services - Screening & Chart Review	4	\$87	1	\$25			6	\$321	2	\$37	16	\$361	21	\$496
Face to Face GPRA Interview									1	\$11	3	\$34	3	\$34
Level I - Outpatient							5	\$2,496	3	\$1,682	10	\$5,506	15	\$8,761
Level II.1 - Intensive Outpatient	1	\$315	1	\$413	2	\$2,573	8	\$25,509	8	\$5,612	31	\$40,985	38	\$46,090
Level III.2 - Adult Detoxification											1	\$912	1	\$912
Level III.5 - Residential	4	\$22,500	1	\$7,920			1	\$2,432	1	\$540	3	\$21,960	5	\$23,716
Staffed Safe and Sober Adult Housing											2	\$828	2	\$828
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Latah Total	24	\$22,902	2	\$8,437	1	\$2,573	3	\$30,758	5	\$7,882	237	\$71,470	51	\$81,722

Region 2

County: Lewis

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$118	1	\$118	4	\$433	4	\$433
Case Management									1	\$90	2	\$180	2	\$180
Direct Client Services - Screening & Chart Review	1	\$25			2	\$62	1	\$100	1	\$50	10	\$223	11	\$273
Drug Testing					3	\$135	1	\$54	3	\$68	10	\$324	11	\$378
Face to Face GPRA Interview					5	\$68	2	\$101	4	\$45	11	\$135	12	\$146
Level I - Outpatient					8	\$9,764	4	\$12,921	5	\$16,450	21	\$47,249	26	\$49,772
Level II.1 - Intensive Outpatient											2	\$797	2	\$797
Transportation					2	\$792	1	\$110	2	\$4,675	7	\$6,222	7	\$6,222
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Lewis Total	8	\$25			1	\$10,820	154	\$13,404	7	\$21,496	7	\$55,561	661	\$58,200



Region 2

County: Nez Perce

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$118	2	\$236	8	\$1,593	7	\$865	21	\$2,424	21	\$2,424
Case Management	2	\$146	1	\$2,025	5	\$3,465			27	\$19,316	35	\$22,207	37	\$22,601
Case Management Care Plan Development					1	\$135			2	\$270	2	\$270	2	\$270
Direct Client Services - Screening & Chart Review	10	\$237	2	\$37	9	\$199	21	\$1,364	46	\$1,076	86	\$2,081	96	\$2,315
Drug Testing	1	\$14	1	\$932	5	\$2,309			33	\$16,227	52	\$20,642	53	\$20,925
Face to Face GPRA Interview	5	\$56	2	\$23	21	\$259	13	\$304	15	\$180	51	\$608	59	\$698
Family / Marriage Education / Life Skills			1	\$60	2	\$770			8	\$2,125	9	\$2,330	9	\$2,330
Level I - Outpatient	14	\$4,292	2	\$1,641	41	\$25,945	23	\$30,675	35	\$64,734	103	\$115,888	124	\$126,581
Level II.1 - Intensive Outpatient	12	\$9,163	6	\$19,525	6	\$8,888	42	\$130,210	87	\$222,407	135	\$319,351	154	\$339,144
Level III.1 - Adult Halfway House			1	\$599	1	\$2,693			5	\$23,555	9	\$40,442	9	\$40,442
Level III.2 - Adult Detoxification							2	\$3,040	3	\$2,128	1	\$912	4	\$3,192
Level III.5 - Residential	6	\$38,160			1	\$3,780	7	\$58,704	9	\$43,752	17	\$91,568	18	\$97,192
Staffed Safe and Sober Adult Housing			1	\$1,587	2	\$6,958			11	\$17,998	12	\$20,976	12	\$20,976
Transportation	1	\$1,041			1	\$31	1	\$224	3	\$694	7	\$2,066	7	\$2,066



Nez Perce Total	9	\$53,109	8	\$26,546	1	\$55,666	10	\$226,114	8	\$415,328	149	\$641,762	155	\$681,155
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Region 2 Total	74	\$113,457	12	\$36,704	69	\$86,350	114	\$346,679	140	\$492,582	427	\$938,382	501	\$997,118
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Region 3

County: Adams

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Case Management	1	\$23									1	\$23	1	\$23
Direct Client Services - Screening & Chart Review	1	\$25					2	\$125	1	\$25	3	\$75	5	\$125
Drug Testing									1	\$81	2	\$95	2	\$95
Face to Face GPRA Interview											2	\$34	2	\$34
Level I - Outpatient	1	\$293					1	\$1,369	1	\$1,134	8	\$5,153	9	\$5,446
Level II.1 - Intensive Outpatient	1	\$338					1	\$72	1	\$72	2	\$410	2	\$410
Staffed Safe and Sober Adult Housing									1	\$1,150	1	\$1,150	1	\$1,150
Adams Total	6	\$678					12	\$1,566	6	\$2,462	32	\$6,939	79	\$7,282





Region 3

County: Canyon

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	7	\$945	54	\$7,176	3	\$405	69	\$25,797	37	\$4,160	181	\$22,210	186	\$22,879
Case Management	24	\$7,785	39	\$9,979	9	\$1,969	48	\$18,990	47	\$17,359	136	\$38,464	145	\$40,095
Case Management Care Plan Development					1	\$45	1	\$45	1	\$45	1	\$45	1	\$45
Child Care									1	\$3,511	1	\$3,511	1	\$3,511
Dental Assessment & Cleaning			1	\$1,000			1	\$2,000			1	\$1,000	1	\$1,000
Dental Services			3	\$4,297			5	\$16,476	4	\$6,075	15	\$20,509	16	\$22,499
Direct Client Services - Screening & Chart Review	96	\$2,422	143	\$3,651	12	\$311	132	\$8,066	121	\$2,883	388	\$9,701	440	\$10,947
Drug Testing	26	\$635	40	\$9,180	7	\$1,958	43	\$24,840	61	\$17,685	159	\$43,470	166	\$44,469
Extended Case Management			1	\$338			2	\$968	2	\$360	3	\$698	3	\$698
Face to Face GPRA Interview	5	\$56	36	\$416	8	\$101	36	\$1,226	36	\$405	107	\$1,249	113	\$1,316
Family / Marriage Education / Life Skills			4	\$1,885	1	\$20	7	\$2,950	16	\$16,058	25	\$21,745	26	\$21,755
Level I - Outpatient	94	\$47,286	205	\$170,904	18	\$18,068	148	\$332,734	132	\$161,988	506	\$509,406	548	\$529,935
Level II.1 - Intensive Outpatient	97	\$69,656	95	\$105,852	11	\$11,960	120	\$574,957	145	\$200,207	354	\$474,085	379	\$495,540
Level III.1 - Transitional Housing			4	\$35,000			20	\$721,420	13	\$174,580	20	\$261,940	24	\$291,340
Level III.2 - Adult Detoxification			9	\$4,136	1	\$760	13	\$13,936	21	\$11,432	25	\$13,208	33	\$17,392



## County Utilization Report

All Funding Sources 7/1/2007 - 06/30/2008

Level III.5 - Residential	13	\$176,220	7	\$39,628	1	\$2,432	16	\$140,792	29	\$152,760	47	\$308,376	51	\$336,356
Oral Interpreter / Sign Language (includes travel)			5	\$453							5	\$453	5	\$453
Staffed Safe and Sober Adult Housing			11	\$10,040	2	\$1,507	26	\$52,393	29	\$22,378	50	\$43,837	54	\$47,057
Transportation	3	\$1,219	5	\$3,914	2	\$371	8	\$3,808	21	\$11,991	40	\$19,669	43	\$20,006
.....														
Canyon Total	10	\$306,223	355	\$407,848	1	\$39,906	4	\$1,941,398	4	\$803,876	40	\$1,793,576	45	\$1,907,293



Region 3

County: Gem

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							4	\$1,035	3	\$260	8	\$938	8	\$938
Case Management							3	\$1,643	1	\$90	5	\$1,080	5	\$1,080
Dental Assessment & Cleaning											1	\$707	1	\$707
Dental Services							1	\$2,100			2	\$1,801	2	\$1,801
Direct Client Services - Screening & Chart Review	4	\$100	1	\$25	1	\$12	6	\$236	4	\$87	14	\$298	15	\$323
Drug Testing	5	\$149	2	\$54	1	\$14	4	\$162	3	\$149	12	\$405	13	\$432
Face to Face GPRA Interview							3	\$68	2	\$23	5	\$56	5	\$56
Family / Marriage Education / Life Skills							2	\$250			2	\$150	2	\$150
Level I - Outpatient	2	\$1,043	3	\$1,160	1	\$5,095	7	\$18,113	8	\$11,761	31	\$38,652	34	\$41,217
Level II.1 - Intensive Outpatient	6	\$2,007	1	\$371			3	\$11,519	7	\$8,196	16	\$17,964	18	\$18,467
Level III.1 - Transitional Housing							1	\$16,800	1	\$8,400	1	\$8,400	1	\$8,400
Level III.2 - Adult Detoxification											1	\$456	1	\$456
Level III.5 - Residential	3	\$37,800	1	\$20,700							3	\$40,320	3	\$40,320
Staffed Safe and Sober Adult Housing									1	\$690	1	\$690	1	\$690
Transportation									1	\$72	1	\$72	1	\$72



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Gem Total	31	\$41,098	3	\$22,311	1	\$5,120	25	\$51,925	225	\$29,726	28	\$111,989	10	\$115,108
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Region 3

County: Malheur

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment									1	\$135	1	\$135	1	\$135
Direct Client Services - Screening & Chart Review							1	\$25	2	\$50	2	\$50	2	\$50
Drug Testing							1	\$27	1	\$27	1	\$27	1	\$27
Level I - Outpatient							1	\$146	1	\$146	1	\$146	1	\$146
Staffed Safe and Sober Adult Housing							1	\$196	1	\$196	1	\$196	1	\$196
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Malheur Total							6	\$394	7	\$554	53	\$554	15	\$554



Region 3

County: Owyhee

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$270			3	\$945	3	\$273	12	\$1,510	12	\$1,510
Case Management			1	\$158			2	\$473	2	\$495	3	\$563	4	\$720
Direct Client Services - Screening & Chart Review			3	\$100			3	\$200			8	\$250	8	\$250
Drug Testing			1	\$14			2	\$365	2	\$108	5	\$473	5	\$473
Face to Face GPRA Interview			1	\$11							3	\$34	3	\$34
Family / Marriage Education / Life Skills									1	\$90	2	\$590	2	\$590
Level I - Outpatient	1	\$158	5	\$568			3	\$1,021	4	\$5,257	17	\$8,810	18	\$8,938
Level II.1 - Intensive Outpatient			3	\$2,011			6	\$9,866	2	\$3,369	11	\$10,584	11	\$10,584
Level III.5 - Residential					1	\$10,488			1	\$10,488			1	\$10,488
Staffed Safe and Sober Adult Housing									1	\$2,059	1	\$2,059	1	\$2,059
Owyhee Total	18	\$158	8	\$3,131	36	\$10,488	7	\$12,870	6	\$22,138	15	\$24,872	38	\$35,646



Region 3

County: Payette

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			3	\$329			7	\$2,033	5	\$525	13	\$1,549	14	\$1,684
Case Management			5	\$1,035	2	\$270	6	\$7,628	18	\$4,162	26	\$5,354	28	\$7,424
Case Management Care Plan Development									1	\$90	1	\$90	1	\$90
Dental Services							1	\$1,710			2	\$2,100	2	\$2,100
Direct Client Services - Screening & Chart Review			9	\$223	2	\$49	16	\$718	26	\$538	43	\$1,022	45	\$1,058
Drug Testing			3	\$864	2	\$216	5	\$1,418	23	\$3,065	30	\$3,551	31	\$3,591
Face to Face GPRA Interview											2	\$23	2	\$23
Family / Marriage Education / Life Skills							1	\$1,370	1	\$685	1	\$685	1	\$685
Level I - Outpatient	1	\$113	7	\$3,442			17	\$20,577	35	\$32,572	65	\$57,475	67	\$58,002
Level II.1 - Intensive Outpatient	1	\$90	8	\$5,413	4	\$3,244	20	\$31,256	37	\$26,893	54	\$37,661	57	\$41,070
Level III.1 - Transitional Housing											1	\$3,500	1	\$3,500
Level III.2 - Adult Detoxification											1	\$456	1	\$456
Level III.5 - Residential									1	\$6,992	3	\$10,944	3	\$10,944
Staffed Safe and Sober Adult Housing			6	\$8,142	2	\$943	6	\$7,809	31	\$36,202	40	\$45,045	41	\$45,356
Transportation			1	\$41			2	\$3,937	6	\$3,309	6	\$3,364	7	\$3,413



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Payette Total	56	\$203	18	\$19,488	101	\$4,721	1	\$78,454	9	\$115,032	3	\$172,819	18	\$179,395
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Region 3

County: Washington

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							2	\$675	1	\$135	2	\$270	2	\$270
Direct Client Services - Screening & Chart Review			1	\$25			6	\$311	3	\$74	8	\$249	11	\$311
Drug Testing							1	\$27			1	\$14	1	\$14
Extended Case Management							1	\$990			1	\$495	1	\$495
Level I - Outpatient			2	\$159			4	\$2,898			9	\$5,588	10	\$5,882
Level II.1 - Intensive Outpatient					1	\$189	3	\$3,991	3	\$1,434	5	\$2,676	6	\$2,933
Level III.1 - Transitional Housing							1	\$26,320			1	\$13,160	1	\$13,160
-----														
Washington Total			2	\$184	4	\$189	13	\$35,211	19	\$1,643	2	\$22,451	546	\$23,064



Region 3 Total	219	\$348,359	384	\$452,962	46	\$60,425	388	\$2,121,818	390	\$975,431	1,226	\$2,133,200	1,342	\$2,268,341
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County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 4

County: Ada

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	11	\$1,615	10	\$1,373	3	\$405	64	\$18,458	30	\$4,298	158	\$21,328	159	\$21,457
Case Management	30	\$1,778	42	\$12,668	15	\$6,548	118	\$113,389	219	\$59,749	417	\$130,691	436	\$133,290
Case Management Care Plan Development							1	\$405	6	\$720	6	\$720	6	\$720
Child Care			2	\$104	1	\$89	4	\$293	4	\$1,106	8	\$1,545	10	\$1,676
Dental Services			4	\$1,875	1	\$142	4	\$21,058	12	\$11,555	30	\$34,562	32	\$35,445
Direct Client Services - Screening & Chart Review	135	\$3,333	65	\$1,652	18	\$444	186	\$9,941	275	\$6,491	637	\$15,367	697	\$16,871
Drug Testing	92	\$7,776	75	\$12,231	21	\$4,914	196	\$59,063	309	\$54,455	643	\$114,597	678	\$118,215
Emergency/Temporary Housing							1	\$375	1	\$125	1	\$125	1	\$125
Extended Case Management			1	\$169			33	\$18,709	10	\$3,206	30	\$8,156	34	\$8,899
Face to Face GPRA Interview	22	\$270	15	\$169	4	\$45	52	\$1,103	59	\$698	170	\$1,946	177	\$2,025
Family / Marriage Education / Life Skills	1	\$38	15	\$4,755	8	\$1,731	38	\$25,225	101	\$34,558	153	\$56,891	161	\$59,321
Level I - Outpatient	147	\$65,511	72	\$43,815	22	\$21,707	219	\$390,468	227	\$175,672	659	\$512,265	691	\$529,923
Level II.1 - Intensive Outpatient	141	\$136,791	60	\$51,162	16	\$10,804	154	\$254,656	317	\$311,174	553	\$556,227	604	\$597,475
Level III.1 - Adult Halfway House									1	\$1,026			1	\$1,026
Level III.1 - Transitional Housing			1	\$1,680	1	\$11,200	17	\$368,480	8	\$80,780	13	\$126,420	19	\$184,520



Level III.2 - Adult Detoxification			5	\$2,736	1	\$608	18	\$14,328	56	\$30,592	56	\$29,336	76	\$39,816
Level III.5 - Residential	52	\$303,166	7	\$38,525	2	\$10,440	28	\$212,954	51	\$233,282	97	\$498,128	115	\$559,048
Medical Needs Benefit							1	\$200			1	\$100	1	\$100
Oral Interpreter / Sign Language (includes travel)			1	\$92							1	\$92	1	\$92
Staffed Safe and Sober Adult Housing			35	\$31,475	10	\$7,682	73	\$161,575	241	\$251,844	327	\$354,016	345	\$367,149
Transportation	81	\$28,767	34	\$8,452	7	\$1,372	65	\$34,147	147	\$46,127	292	\$90,472	307	\$96,782
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Ada Total	11	\$549,046	157	\$212,931	1	\$78,131	42	\$1,704,826	16	\$1,307,457	34	\$2,552,986	41	\$2,773,974



Region 4

County: Boise

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management							1	\$1,868	3	\$2,374	4	\$3,409	4	\$3,409
Dental Services											1	\$1,574	1	\$1,574
Direct Client Services - Screening & Chart Review									1	\$12	2	\$37	2	\$37
Drug Testing							1	\$216	3	\$351	3	\$351	3	\$351
Family / Marriage Education / Life Skills							1	\$525	3	\$913	4	\$1,688	4	\$1,688
Level I - Outpatient							1	\$43	2	\$524	4	\$718	4	\$718
Level II.1 - Intensive Outpatient							1	\$620	3	\$2,198	3	\$2,198	3	\$2,198
Level III.5 - Residential							1	\$1,216			1	\$608	1	\$608
Staffed Safe and Sober Adult Housing							1	\$2,208	3	\$4,577	3	\$4,577	3	\$4,577
Transportation							1	\$1,089	3	\$1,145	3	\$1,145	3	\$1,145
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Boise Total							38	\$7,784	107	\$12,093	2	\$16,304	37	\$16,304



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 4 County: Elmore

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$253			2	\$388			3	\$388	3	\$388
Case Management							1	\$675	1	\$225	1	\$225	1	\$225
Dental Services			1	\$292			1	\$584			1	\$292	1	\$292
Direct Client Services - Screening & Chart Review	3	\$87	1	\$25	1	\$25	7	\$449	5	\$137	15	\$411	18	\$486
Drug Testing							1	\$41	1	\$14	1	\$14	1	\$14
Face to Face GPRA Interview			1	\$11					1	\$11	2	\$23	2	\$23
Family / Marriage Education / Life Skills							1	\$128	1	\$43	1	\$43	1	\$43
Level I - Outpatient			1	\$1,397			2	\$1,654	2	\$365	4	\$1,885	4	\$1,885
Level II.1 - Intensive Outpatient			1	\$180	1	\$1,508	2	\$802	4	\$2,717	9	\$5,252	10	\$5,412
Level III.2 - Adult Detoxification					1	\$608	1	\$1,216			1	\$152	2	\$760
Level III.5 - Residential	1	\$13,500					2	\$21,128			3	\$26,724	3	\$26,724
Oral Interpreter / Sign Language (includes travel)			1	\$709							1	\$709	1	\$709
Staffed Safe and Sober Adult Housing							2	\$748	1	\$196	2	\$357	2	\$357
Elmore Total	1	\$13,587	7	\$2,867	1	\$2,141	319	\$27,811	29	\$3,706	69	\$36,473	609	\$37,316



Region 4

County: Valley

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$135			1	\$270			1	\$135	1	\$135
Case Management							1	\$743			2	\$878	2	\$878
Dental Services											1	\$774	1	\$774
Direct Client Services - Screening & Chart Review	4	\$100					6	\$286	3	\$87	14	\$361	15	\$386
Drug Testing	4	\$54	1	\$54			3	\$540	1	\$122	15	\$662	16	\$675
Face to Face GPRA Interview			1	\$11			1	\$23	1	\$11	6	\$68	6	\$68
Family / Marriage Education / Life Skills							1	\$30			1	\$15	1	\$15
Level I - Outpatient	8	\$2,363	1	\$1,041			8	\$15,192	4	\$1,543	27	\$15,516	31	\$17,078
Level II.1 - Intensive Outpatient			1	\$2,680			5	\$23,025	3	\$822	6	\$7,456	9	\$9,761
Level III.5 - Residential			1	\$5,168			2	\$26,752	1	\$2,160	2	\$8,968	3	\$11,128
Staffed Safe and Sober Adult Housing							1	\$5,773			2	\$5,037	2	\$5,037
Transportation							1	\$10			2	\$68	2	\$68
-----														
Valley Total	19	\$2,517	1	\$9,089			439	\$72,642	63	\$4,745	124	\$39,936	110	\$46,001



Region 4 Total	313	\$565,150	165	\$224,888	44	\$80,271	461	\$1,813,062	632	\$1,328,001	1,550	\$2,645,698	1,698	\$2,873,595
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County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 5

County: Blaine

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$135			1	\$118	1	\$118	5	\$641	5	\$641
Case Management			1	\$90					2	\$270	2	\$270	2	\$270
Direct Client Services - Screening & Chart Review	1	\$25	1	\$25			1	\$50	3	\$100	4	\$125	5	\$150
Drug Testing			1	\$27					2	\$54	2	\$54	2	\$54
Extended Case Management									1	\$405	1	\$405	1	\$405
Family / Marriage Education / Life Skills									1	\$300	1	\$300	1	\$300
Level I - Outpatient			1	\$118					1	\$118	1	\$118	1	\$118
Level II.1 - Intensive Outpatient	1	\$428	2	\$2,669	1	\$2,155	2	\$1,309	5	\$6,122	14	\$18,203	14	\$18,203
Level III.5 - Residential							2	\$33,824	1	\$2,280	2	\$4,296	3	\$8,552
Medical Needs Benefit									1	\$15	1	\$15	1	\$15
Staffed Safe and Sober Adult Housing			1	\$1,093					2	\$1,254	2	\$1,254	2	\$1,254
Transportation									1	\$791	1	\$791	1	\$791
-----														
Blaine Total	2	\$453	4	\$4,156	2	\$2,155	6	\$35,301	298	\$11,826	624	\$26,471	56	\$30,752



Region 5

County: Cassia

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			8	\$1,075	2	\$270	4	\$1,164	4	\$540	21	\$2,656	24	\$2,994
Case Management			4	\$90			9	\$923	9	\$203	15	\$518	19	\$630
Direct Client Services - Screening & Chart Review	10	\$224	13	\$325	4	\$87	17	\$820	16	\$398	56	\$1,354	62	\$1,504
Face to Face GPRA Interview	2	\$23	6	\$68			6	\$90	2	\$23	14	\$158	17	\$191
Level I - Outpatient	18	\$10,178	12	\$6,579	2	\$518	20	\$30,162	12	\$10,778	55	\$36,218	63	\$42,273
Level II.1 - Intensive Outpatient	15	\$15,162	14	\$9,617	2	\$1,688	24	\$45,234	19	\$18,213	59	\$53,454	65	\$57,859
Level III.5 - Residential	2	\$21,600					4	\$33,284	2	\$10,184	6	\$41,744	6	\$41,744
-----														
Cassia Total	6	\$47,186	37	\$17,755	2	\$2,563	6	\$111,677	3	\$40,337	70	\$136,102	157	\$147,196



Region 5

County: Gooding

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	1	\$45	4	\$464			8	\$2,046	5	\$565	24	\$2,886	24	\$2,886
Case Management	1	\$281	1	\$90			3	\$630	1	\$0	4	\$484	4	\$484
Direct Client Services - Screening & Chart Review	12	\$248	6	\$124	2	\$50	7	\$298	5	\$112	29	\$670	31	\$720
Drug Testing	1	\$14	1	\$14			5	\$635	4	\$235	9	\$559	9	\$559
Face to Face GPRA Interview	2	\$23	2	\$23			2	\$68	2	\$23	10	\$113	10	\$113
Level I - Outpatient	14	\$7,272	8	\$6,853			11	\$18,050	6	\$6,283	31	\$23,336	33	\$24,683
Level II.1 - Intensive Outpatient	9	\$3,855	5	\$1,955	2	\$1,914	14	\$37,742	9	\$15,071	31	\$39,929	36	\$41,450
Level III.5 - Residential	1	\$15,660	1	\$4,480			1	\$6,080	1	\$608	5	\$28,944	6	\$33,200
Oral Interpreter / Sign Language (includes travel)			1	\$140							1	\$140	1	\$140
Transportation							3	\$6,555			3	\$2,887	3	\$2,887
.....														
Gooding Total	3	\$27,397	15	\$14,141	18	\$1,964	41	\$72,103	31	\$22,896	18	\$99,948	276	\$107,122



Region 5

County: Jerome

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			10	\$1,209	1	\$135	10	\$2,175	4	\$506	42	\$5,798	43	\$5,933
Case Management			1	\$45			5	\$1,958	3	\$270	9	\$1,530	10	\$1,575
Direct Client Services - Screening & Chart Review	11	\$336	24	\$648	1	\$25	11	\$495	6	\$175	52	\$1,357	55	\$1,432
Drug Testing	1	\$68	3	\$216	2	\$122	10	\$1,350	8	\$459	18	\$1,094	20	\$1,175
Face to Face GPRA Interview	2	\$23	4	\$45	1	\$11	6	\$124	7	\$90	20	\$236	21	\$248
Family / Marriage Education / Life Skills							1	\$5,700			2	\$3,400	2	\$3,400
Level I - Outpatient	12	\$8,533	21	\$14,975	1	\$310	19	\$41,191	14	\$9,596	61	\$46,485	63	\$50,836
Level II.1 - Intensive Outpatient	8	\$3,805	11	\$11,724	3	\$5,492	19	\$42,428	26	\$26,804	53	\$62,747	58	\$64,211
Level III.5 - Residential	3	\$37,440	2	\$23,940					3	\$9,120	5	\$42,304	6	\$46,560
Oral Interpreter / Sign Language (includes travel)			5	\$683							5	\$683	5	\$683
Transportation							4	\$867	3	\$2,253	9	\$4,586	10	\$4,758
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Jerome Total	5	\$50,203	45	\$53,485	2	\$6,095	20	\$96,287	69	\$49,272	91	\$170,219	7	\$180,810



Region 5

County: Lincoln

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$270							2	\$270	2	\$270
Direct Client Services - Screening & Chart Review			1	\$25			3	\$200			5	\$150	6	\$175
Drug Testing							1	\$108	1	\$108	1	\$108	1	\$108
Face to Face GPRA Interview			1	\$11			1	\$23	1	\$11	2	\$23	3	\$34
Level I - Outpatient			1	\$351			2	\$2,010	2	\$1,326	5	\$3,107	6	\$3,459
Level II.1 - Intensive Outpatient							3	\$5,320	2	\$3,307	4	\$5,300	4	\$5,300
Level III.5 - Residential									1	\$304	1	\$304	1	\$304
Oral Interpreter / Sign Language (includes travel)			2	\$165							2	\$165	2	\$165
Transportation							1	\$124	1	\$124	1	\$124	1	\$124
-----														
Lincoln Total			3	\$823			67	\$7,784	12	\$5,181	48	\$9,551	29	\$9,939



Region 5

County: Minidoka

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	1	\$118	8	\$974			6	\$959	4	\$484	22	\$2,867	22	\$2,867
Case Management			5	\$169			6	\$2,367	3	\$540	11	\$882	11	\$882
Direct Client Services - Screening & Chart Review	12	\$261	13	\$273	1	\$25	14	\$457	5	\$136	38	\$882	40	\$932
Drug Testing	1	\$54	2	\$284			1	\$378	1	\$95	3	\$378	3	\$378
Face to Face GPRA Interview			2	\$23	1	\$11	5	\$135	8	\$90	13	\$146	13	\$146
Family / Marriage Education / Life Skills							2	\$2,249	1	\$555	2	\$585	2	\$585
Level I - Outpatient	18	\$10,493	17	\$22,932	1	\$0	20	\$62,538	12	\$21,646	48	\$68,309	49	\$68,992
Level II.1 - Intensive Outpatient	11	\$13,554	6	\$4,124			15	\$24,361	9	\$5,627	31	\$34,386	33	\$35,198
Level III.5 - Residential	5	\$16,497			1	\$13,528	5	\$76,057	1	\$7,752	10	\$59,057	10	\$59,057
Oral Interpreter / Sign Language (includes travel)			3	\$289							3	\$289	3	\$289
Staffed Safe and Sober Adult Housing			1	\$2,542			1	\$5,289	1	\$1,322	2	\$3,864	2	\$3,864
Transportation							1	\$482	1	\$120	1	\$120	1	\$120
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Minidoka Total	118	\$40,977	34	\$31,608	42	\$13,564	38	\$175,272	13	\$38,366	17	\$171,765	13	\$173,311



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 5

County: Twin Falls

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	4	\$392	20	\$2,435	4	\$456	25	\$4,523	24	\$3,022	92	\$11,562	92	\$11,562
Case Management	18	\$4,860	5	\$1,463	1	\$630	7	\$1,316	22	\$3,713	42	\$9,832	47	\$10,125
Case Management Care Plan Development							1	\$68			1	\$68	1	\$68
Direct Client Services - Screening & Chart Review	69	\$1,683	36	\$920	7	\$175	46	\$2,165	52	\$1,264	186	\$4,530	208	\$5,062
Drug Testing	22	\$2,984	6	\$459	1	\$41	11	\$1,971	10	\$999	41	\$4,955	43	\$5,400
Face to Face GPRA Interview	14	\$158	12	\$135			22	\$540	26	\$304	67	\$788	72	\$855
Family / Marriage Education / Life Skills	4	\$115	2	\$55	1	\$2,300	2	\$3,175	6	\$7,220	13	\$11,135	14	\$11,185
Level I - Outpatient	77	\$46,549	35	\$18,912	3	\$1,647	86	\$99,219	61	\$52,014	243	\$180,585	260	\$189,420
Level II.1 - Intensive Outpatient	64	\$46,614	33	\$32,965	4	\$6,111	72	\$176,925	92	\$133,279	216	\$275,289	240	\$310,719
Level III.1 - Adult Halfway House									2	\$3,933	1	\$1,753	2	\$3,933
Level III.5 - Residential	19	\$229,419	6	\$44,843	1	\$2,280	12	\$95,256	23	\$77,904	39	\$310,039	49	\$338,767
Oral Interpreter / Sign Language (includes travel)			1	\$215							1	\$215	1	\$215
Staffed Safe and Sober Adult Housing			1	\$345					5	\$5,624	4	\$5,612	5	\$5,624
Transportation	10	\$2,013	2	\$707			3	\$2,086	6	\$2,355	17	\$5,615	18	\$5,947



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

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Twin Falls Total	6	\$334,786	90	\$103,453	1	\$13,639	3	\$387,244	616	\$291,629	45	\$821,977	35	\$898,880
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Region 5 Total	257	\$501,001	225	\$225,420	24	\$39,980	293	\$885,667	268	\$459,506	968	\$1,436,032	1,053	\$1,548,011
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Region 6

County: Bannock

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	7	\$705	8	\$1,238	8	\$1,263	31	\$7,366	25	\$3,488	115	\$15,551	118	\$15,978
Case Management	5	\$630	10	\$6,311	5	\$2,171	23	\$23,310	55	\$23,740	105	\$43,484	108	\$44,238
Case Management Care Plan Development			1	\$135	1	\$135			2	\$270	2	\$270	2	\$270
Cultural Activity / Activity Therapy	7	\$1,020	1	\$300	7	\$1,020					6	\$960	7	\$1,020
Dental Services							2	\$19,508	2	\$2,273	8	\$10,935	8	\$10,935
Direct Client Services - Screening & Chart Review	36	\$889	21	\$518	14	\$334	55	\$2,740	60	\$1,390	162	\$3,834	184	\$4,330
Drug Testing	7	\$284	12	\$1,944	17	\$1,431	42	\$15,944	32	\$4,941	86	\$10,152	91	\$10,922
Extended Case Management			9	\$6,255	5	\$6,374	38	\$65,580	17	\$15,919	44	\$32,384	47	\$34,802
Face to Face GPRA Interview	12	\$135	5	\$56	10	\$113	14	\$236	16	\$180	52	\$585	58	\$653
Family / Marriage Education / Life Skills			5	\$18,653	3	\$2,266	18	\$11,804	18	\$35,153	39	\$52,115	41	\$52,936
Level I - Outpatient	102	\$114,978	34	\$32,825	33	\$20,700	50	\$119,981	51	\$51,500	240	\$249,223	250	\$256,151
Level II.1 - Intensive Outpatient	24	\$14,217	31	\$44,818	15	\$31,850	68	\$272,397	92	\$157,013	242	\$408,359	252	\$424,541
Level III.1 - Adult Halfway House							1	\$4,446	2	\$2,822	6	\$17,741	6	\$17,741
Level III.1 - Transitional Housing							1	\$140	1	\$140	1	\$140	1	\$140
Level III.2 - Adult Detoxification									2	\$1,216	2	\$1,216	2	\$1,216



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Level III.5 - Residential	23	\$245,124	6	\$20,613	7	\$53,106	19	\$218,810	19	\$88,296	55	\$437,197	61	\$460,757
Medical Needs Benefit			3	\$98	2	\$87	19	\$2,356	12	\$933	21	\$1,197	23	\$1,317
Staffed Safe and Sober Adult Housing			3	\$4,922	1	\$690	7	\$17,618	13	\$16,250	26	\$25,864	27	\$27,462
Transportation	4	\$2,054	16	\$18,160	12	\$10,254	41	\$93,445	37	\$30,033	78	\$63,323	82	\$69,034
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Bannock Total	32	\$380,036	65	\$156,844	12	\$131,794	19	\$875,681	36	\$435,555	1,003	\$1,374,529	66	\$1,434,443



Region 6

County: Bear Lake

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$270			1	\$135	1	\$135
Direct Client Services - Screening & Chart Review							2	\$74			2	\$37	3	\$62
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient	1	\$221	2	\$1,155			2	\$2,009	4	\$2,417	8	\$4,207	8	\$4,207
Level II.1 - Intensive Outpatient			1	\$2,431			1	\$4,587			4	\$9,074	4	\$9,074
Level III.5 - Residential	1	\$3,600					3	\$28,120	1	\$3,192	3	\$16,064	4	\$19,256
-----														
Bear Lake Total	10	\$3,821	3	\$3,586			5	\$35,060	12	\$5,609	145	\$29,528	334	\$32,745



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 6

County: Bingham

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	7	\$560	12	\$1,546	11	\$1,502	10	\$2,733	11	\$1,410	60	\$7,005	64	\$7,545
Case Management	6	\$214	3	\$1,181	7	\$236	4	\$574	5	\$1,654	14	\$1,811	17	\$2,295
Cultural Activity / Activity Therapy	15	\$1,980			15	\$1,980	1	\$90			14	\$1,830	15	\$1,980
Dental Services			1	\$1,059					1	\$1,059	1	\$1,059	1	\$1,059
Direct Client Services - Screening & Chart Review	14	\$334	20	\$493	24	\$559	19	\$1,004	13	\$283	74	\$1,770	81	\$1,943
Drug Testing	16	\$621	5	\$203	32	\$1,512	9	\$1,283	11	\$891	53	\$2,417	58	\$2,714
Extended Case Management					3	\$2,599	1	\$2,633	2	\$1,283	4	\$3,701	4	\$3,701
Face to Face GPRA Interview	4	\$45	3	\$34	14	\$158	6	\$146	9	\$113	27	\$315	32	\$371
Family / Marriage Education / Life Skills			1	\$306	1	\$1,245			4	\$3,664	4	\$3,664	4	\$3,664
Level I - Outpatient	34	\$15,350	24	\$12,113	63	\$28,243	23	\$44,595	16	\$10,334	121	\$78,535	135	\$82,395
Level II.1 - Intensive Outpatient	18	\$13,293	32	\$53,514	21	\$36,230	27	\$109,210	35	\$71,939	138	\$269,732	141	\$276,302
Level III.1 - Adult Halfway House			1	\$1,305	1	\$1,890	1	\$4,050	3	\$2,898	7	\$11,896	7	\$11,896
Level III.5 - Residential	3	\$28,485	5	\$31,896	12	\$110,659	9	\$80,672	13	\$68,664	29	\$206,965	36	\$257,885
Medical Needs Benefit					1	\$50	1	\$100			2	\$126	2	\$126



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Oral Interpreter / Sign Language (includes travel)			1	\$169							1	\$169	1	\$169
Staffed Safe and Sober Adult Housing			1	\$805	1	\$2,519			5	\$8,027	4	\$7,728	5	\$8,027
Transportation	14	\$3,859	1	\$41	16	\$7,101	2	\$3,069	3	\$1,845	17	\$8,523	19	\$8,691
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Bingham Total	8	\$64,741	65	\$104,666	3	\$196,482	4	\$250,158	4	\$174,063	35	\$607,245	1,102	\$670,763



Region 6

County: Caribou

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment											2	\$169	2	\$169
Direct Client Services - Screening & Chart Review	2	\$50			1	\$12	2	\$100	4	\$86	11	\$234	11	\$234
Face to Face GPRA Interview	1	\$11					2	\$56	1	\$11	4	\$56	4	\$56
Level I - Outpatient	7	\$2,909	3	\$973	1	\$770	6	\$7,466	4	\$2,463	30	\$17,748	30	\$17,748
Level II.1 - Intensive Outpatient	2	\$225							5	\$3,519	15	\$24,809	15	\$24,809
Level III.5 - Residential	2	\$16,560	1	\$5,760					1	\$10,800	3	\$20,664	3	\$20,664
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Caribou Total	2	\$19,756	3	\$6,733	5	\$782	9	\$7,622	3	\$16,878	1,486	\$63,681	17	\$63,681



Region 6

County: Franklin

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment									1	\$79	3	\$414	3	\$414
Case Management							1	\$563			1	\$281	1	\$281
Direct Client Services - Screening & Chart Review	4	\$87					5	\$384	4	\$161	10	\$273	14	\$446
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient	4	\$968	1	\$257			4	\$2,829			17	\$7,681	17	\$7,681
Level II.1 - Intensive Outpatient	2	\$1,178	1	\$86			6	\$2,653	5	\$8,852	15	\$19,575	17	\$20,388
Level III.5 - Residential							2	\$21,016			1	\$4,104	2	\$8,456
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Franklin Total	77	\$2,233	2	\$342			13	\$27,445	9	\$9,091	501	\$32,340	81	\$37,678





Region 6

County: Oneida

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment			1	\$135					2	\$273	10	\$1,257	10	\$1,257
Dental Services							1	\$1,872	1	\$936	3	\$3,815	3	\$3,815
Direct Client Services - Screening & Chart Review			1	\$25			2	\$100	1	\$25	8	\$200	8	\$200
Drug Testing											4	\$68	4	\$68
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient							6	\$8,400			21	\$20,656	21	\$20,656
Level II.1 - Intensive Outpatient							3	\$8,653	2	\$1,574	9	\$18,891	9	\$18,891
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Oneida Total			1	\$160			59	\$19,024	3	\$2,808	132	\$44,898	30	\$44,898

Region 6

County: Power

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			6	\$793			4	\$1,046			13	\$1,653	13	\$1,653
Case Management	3	\$540	6	\$2,306			1	\$79	1	\$855	10	\$3,308	12	\$3,476
Direct Client Services - Screening & Chart Review	2	\$62	4	\$124			3	\$124	5	\$111	13	\$346	13	\$346
Drug Testing			2	\$311			2	\$405	4	\$621	6	\$689	6	\$689
Face to Face GPRA Interview			2	\$23			1	\$11	2	\$23	6	\$68	7	\$79
Level I - Outpatient	4	\$1,176	5	\$2,970			2	\$2,929	3	\$2,645	21	\$16,608	22	\$18,191
Level II.1 - Intensive Outpatient	1	\$394	4	\$6,909	1	\$64	5	\$19,587	5	\$9,686	30	\$42,745	31	\$43,825
Level III.5 - Residential											2	\$9,880	2	\$9,880
Transportation			3	\$710			1	\$26	4	\$589	6	\$1,151	6	\$1,151
<hr/>														
Power Total	2	\$2,172	16	\$14,145	48	\$64	17	\$24,207	6	\$14,529	47	\$76,446	55	\$79,289



Region 6 Total	218	\$472,760	150	\$286,476	160	\$329,123	244	\$1,239,197	250	\$658,533	1,057	\$2,228,667	1,129	\$2,363,497
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County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

Region 7

County: Bonneville

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	7	\$913	8	\$1,053	7	\$963	26	\$6,727	41	\$5,186	129	\$16,002	131	\$16,292
Case Management			2	\$1,238	6	\$4,174	10	\$9,540	21	\$10,058	45	\$26,573	52	\$27,529
Dental Assessment & Cleaning											1	\$777	1	\$777
Dental Services											8	\$13,505	8	\$13,505
Direct Client Services - Screening & Chart Review	37	\$976	21	\$558	16	\$370	57	\$2,729	93	\$2,355	209	\$5,249	233	\$5,820
Drug Testing	6	\$94	4	\$122	6	\$932	18	\$2,754	33	\$2,956	61	\$4,144	69	\$5,129
Face to Face GPRA Interview	1	\$11	3	\$34			6	\$146	12	\$135	33	\$371	33	\$371
Family / Marriage Education / Life Skills			3	\$4,681	5	\$8,213	24	\$37,713	41	\$43,444	75	\$72,282	80	\$79,420
Level I - Outpatient	13	\$9,503	25	\$17,465	8	\$7,288	61	\$95,600	46	\$36,619	176	\$133,255	184	\$137,570
Level II.1 - Intensive Outpatient	52	\$77,374	23	\$35,606	11	\$22,436	62	\$226,853	121	\$192,716	292	\$541,760	307	\$560,173
Level III.1 - Adult Halfway House			1	\$1,575			3	\$2,480	6	\$8,123	8	\$10,040	8	\$10,040
Level III.5 - Residential	17	\$189,918	4	\$14,752	2	\$16,320	13	\$221,200	22	\$112,404	46	\$337,914	50	\$348,402
Staffed Safe and Sober Adult Housing			3	\$5,014	5	\$8,515	24	\$67,988	43	\$62,382	75	\$113,385	81	\$118,961
Transportation			2	\$202	4	\$3,619	17	\$11,788	21	\$4,032	41	\$14,204	44	\$14,293



Bonneville Total	1	\$278,790	64	\$82,298	1	\$72,829	146	\$685,518	159	\$480,408	27	\$1,289,460	734	\$1,338,281
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Region 7

County: Butte

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment	1	\$135			1	\$135	1	\$270	1	\$197	4	\$647	4	\$647
Case Management					1	\$1,080	3	\$10,991			4	\$4,196	4	\$4,196
Case Management Care Plan Development							1	\$720			1	\$180	1	\$180
Direct Client Services - Screening & Chart Review	2	\$50			2	\$49	2	\$136	2	\$50	7	\$161	7	\$161
Face to Face GPRA Interview							1	\$23			2	\$23	2	\$23
Level I - Outpatient	1	\$135	1	\$2,667	1	\$1,925	4	\$11,343	4	\$4,975	10	\$9,923	11	\$10,180
Level II.1 - Intensive Outpatient							2	\$1,326			2	\$374	2	\$374
Transportation					1	\$166					1	\$166	1	\$166
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Butte Total	1	\$320	1	\$2,667	5	\$3,355	24	\$24,808	6	\$5,221	13	\$15,669	45	\$15,926



Region 7

County: Clark

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$158							1	\$158	1	\$158
Direct Client Services - Screening & Chart Review			2	\$50							2	\$50	2	\$50
Clark Total			2	\$208							74	\$208	2	\$208



Region 7

County: Custer

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment	1	\$113									5	\$585	5	\$585
Case Management							1	\$315			1	\$158	1	\$158
Direct Client Services - Screening & Chart Review							2	\$100			3	\$87	3	\$87
Level I - Outpatient							3	\$2,416			4	\$4,009	4	\$4,009
Level II.1 - Intensive Outpatient							1	\$1,518			4	\$6,614	4	\$6,614
Level III.5 - Residential											1	\$3,040	1	\$3,040
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Custer Total	2	\$113					2	\$4,349			11	\$14,492	33	\$14,492





Region 7

County: Fremont

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment	1	\$93					7	\$1,510	3	\$312	14	\$1,346	14	\$1,346
Case Management			1	\$1,350			1	\$135	1	\$23	4	\$2,970	4	\$2,970
Dental Services									1	\$360	3	\$1,098	3	\$1,098
Direct Client Services - Screening & Chart Review	4	\$74	1	\$12			2	\$125	3	\$75	11	\$223	11	\$223
Face to Face GPRA Interview					1	\$11	1	\$34	1	\$11	8	\$101	8	\$101
Level I - Outpatient	1	\$611	2	\$2,928			2	\$6,926	2	\$1,999	17	\$27,834	17	\$27,834
Level II.1 - Intensive Outpatient	6	\$4,853	1	\$1,149	1	\$2,697	14	\$58,651	13	\$23,472	43	\$82,995	43	\$82,995
Level III.1 - Adult Halfway House							1	\$770	1	\$385	2	\$1,454	2	\$1,454
Level III.5 - Residential	1	\$20,340					2	\$30,400	4	\$29,352	7	\$61,244	7	\$61,244
Staffed Safe and Sober Adult Housing							2	\$127	1	\$12	2	\$35	2	\$35
Transportation							1	\$9	1	\$9	1	\$9	1	\$9
-----														
Fremont Total	23	\$25,971	3	\$5,440	3	\$2,708	13	\$98,686	20	\$56,009	71	\$179,308	60	\$179,308



Region 7

County: Jefferson

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	3	\$473	3	\$445			3	\$703	4	\$539	26	\$3,010	26	\$3,010
Case Management									1	\$259	1	\$56	2	\$315
Direct Client Services - Screening & Chart Review	7	\$134	5	\$99	1	\$12	12	\$684	8	\$184	28	\$616	33	\$741
Drug Testing	1	\$14	1	\$14			1	\$27	3	\$54	4	\$68	5	\$81
Face to Face GPRA Interview	1	\$11	1	\$11	1	\$11	2	\$56	1	\$11	5	\$56	5	\$56
Family / Marriage Education / Life Skills									2	\$950	1	\$700	2	\$950
Level I - Outpatient	5	\$2,271	6	\$6,589	1	\$3,607	7	\$19,029	3	\$9,385	24	\$30,443	24	\$30,443
Level II.1 - Intensive Outpatient	12	\$11,310	2	\$4,506			11	\$28,642	12	\$15,036	45	\$69,336	49	\$70,912
Level III.1 - Adult Halfway House							1	\$770	1	\$1,454	2	\$1,710	2	\$1,710
Level III.5 - Residential	2	\$18,000	1	\$11,340			3	\$18,088	5	\$26,448	6	\$43,384	7	\$44,448
Oral Interpreter / Sign Language (includes travel)			1	\$204							1	\$204	1	\$204
Staffed Safe and Sober Adult Housing							1	\$299	2	\$1,323	1	\$575	2	\$1,323
Transportation							1	\$19	2	\$29	2	\$1,389	3	\$1,398
Jefferson Total	136	\$32,213	13	\$23,208	38	\$3,630	9	\$68,317	7	\$55,671	570	\$151,547	70	\$155,591

Region 7

County: Lemhi

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	1	\$135	1	\$135	1	\$79	1	\$675	1	\$293	13	\$1,710	13	\$1,710
Case Management											1	\$214	1	\$214
Direct Client Services - Screening & Chart Review	3	\$49	1	\$12	1	\$25	2	\$71	5	\$123	19	\$368	19	\$368
Drug Testing											1	\$14	1	\$14
Face to Face GPRA Interview					1	\$11					2	\$23	2	\$23
Level I - Outpatient	4	\$1,261	2	\$743			3	\$2,834	1	\$428	13	\$6,732	14	\$6,968
Level II.1 - Intensive Outpatient	1	\$326	1	\$2,736	2	\$5,425	2	\$10,013	6	\$3,419	25	\$37,237	25	\$37,237
Level III.5 - Residential	1	\$12,060			1	\$3,800	2	\$42,864	1	\$4,256	5	\$28,932	5	\$28,932
<hr/>														
Lemhi Total	1	\$13,831	3	\$3,625	9	\$9,340	11	\$56,458	11	\$8,518	10	\$75,228	129	\$75,465



Region 7

County: Madison

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$124					1	\$145	6	\$564	7	\$722
Case Management											1	\$45	1	\$45
Dental Services							1	\$6,262			2	\$4,660	2	\$4,660
Direct Client Services - Screening & Chart Review	4	\$100	4	\$100			3	\$200	4	\$100	16	\$400	17	\$425
Drug Testing									1	\$14	1	\$14	1	\$14
Face to Face GPRA Interview							1	\$23	1	\$11	4	\$45	4	\$45
Level I - Outpatient	2	\$1,502					3	\$13,430	2	\$3,561	8	\$17,210	8	\$17,210
Level II.1 - Intensive Outpatient	3	\$1,656	2	\$1,892	1	\$1,004	6	\$28,689	5	\$5,995	31	\$64,273	31	\$64,273
Level III.1 - Adult Halfway House					1	\$128	1	\$128	2	\$1,411	1	\$1,283	2	\$1,411
Level III.5 - Residential	1	\$2,052							2	\$8,056	3	\$16,264	3	\$16,264
.....														
Madison Total	205	\$5,310	5	\$2,116	1	\$1,132	11	\$48,732	13	\$19,292	25	\$104,757	21	\$105,068



Region 7

County: Teton

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment					1	\$104	1	\$158	2	\$261	4	\$554	4	\$554
Case Management							1	\$1,305	2	\$1,035	6	\$3,960	6	\$3,960
Direct Client Services - Screening & Chart Review	1	\$25	2	\$50			2	\$325	3	\$75	10	\$237	11	\$287
Face to Face GPRA Interview									1	\$11	4	\$45	4	\$45
Level I - Outpatient			2	\$2,702					1	\$214	7	\$7,372	7	\$7,372
Level II.1 - Intensive Outpatient							2	\$4,538	2	\$1,832	15	\$23,969	15	\$23,969
Level III.5 - Residential							1	\$6,688	1	\$3,344	1	\$3,344	1	\$3,344
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Teton Total	4	\$25	3	\$2,752	57	\$104	5	\$13,014	160	\$6,772	52	\$39,480	99	\$39,530



Region 7 Total	119	\$356,573	94	\$122,314	39	\$93,098	222	\$999,882	281	\$631,892	926	\$1,870,149	975	\$1,923,867
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Region None

County: Unknown

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$145			4	\$798	1	\$118	10	\$1,393	11	\$1,528
Case Management	2	\$90			30	\$3,474	3	\$585	1	\$11	19	\$2,360	30	\$3,474
Direct Client Services - Screening & Chart Review			2	\$50			3	\$150	8	\$225	16	\$425	17	\$450
Face to Face GPRA Interview					2	\$23	1	\$11			2	\$23	3	\$34
Family / Marriage Education / Life Skills					4	\$63					1	\$25	4	\$63
Level I - Outpatient	1	\$43			29	\$5,325	4	\$659			22	\$4,343	31	\$5,499
Level II.1 - Intensive Outpatient							1	\$189	1	\$95	1	\$95	1	\$95
Level III.5 - Residential					10	\$39,672			1	\$5,168	8	\$30,096	10	\$39,672
Transportation					13	\$5,161			1	\$670	10	\$4,121	13	\$5,161
.....														
Unknown Total	33	\$133	6	\$195	5	\$53,716	143	\$2,393	7	\$6,287	32	\$42,880	35	\$55,975



Region None Total	2	\$133	2	\$195	36	\$53,716	9	\$2,393	9	\$6,287	45	\$42,880	59	\$55,975
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Region Unknown County: Unknown

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$266			2	\$810	1	\$118	6	\$776	11	\$1,430
Direct Client Services - Screening & Chart Review							1	\$50			1	\$25	3	\$75
Level I - Outpatient			2	\$257									2	\$257
Level II.1 - Intensive Outpatient	1	\$118	1	\$128			1	\$64			5	\$1,252	6	\$1,381
Level III.2 - Adult Detoxification							1	\$80	2	\$608	2	\$608	3	\$688
Level III.5 - Residential	1	\$720									1	\$720	1	\$720
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Unknown Total	33	\$838	6	\$651			143	\$1,004	7	\$726	32	\$3,381	35	\$4,550



County Utilization Report  
All Funding Sources 7/1/2007 - 06/30/2008

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Region Unknown Total	2	\$838	4	\$651		3	\$1,004	3	\$726	12	\$3,381	20	\$4,550
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